

The Arc of St. Clair County

Annual Report

2024-2025

MISSION STATEMENT: The Arc of St. Clair County is committed to supporting and protecting the Human Rights of people with intellectual and developmental disabilities and actively advocating for their full inclusion and participation in the community.



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To The Arc of St. Clair County Members,

Financial Changes

Our current Strategic Plan for 2024-2027 is currently on our website at www.thearcsc.org. The Arc of SCC will start to work on our 2028-2031 Strategic plan in 2026-27. Watch your newsletter and Facebook for updates and meeting times.

Looking Ahead

The Arc staff are always seeking options with grants and fee for service work and other avenues that remain within The Arc of St. Clair County mission, as a way to secure income. The Arc of SCC has been awarded guardianship of individuals by Probate Court in St. Clair County and we now have 28 guardianships and 20 payees. The Arc will continue to apply our mission of supporting and protecting these individuals. Guardianship is a fee for service that is an avenue to increase revenue.

The Arc of SCC has been in the black again in the 2024-25 fiscal year, thanks in part to both increased guardianship revenue, increased revenue from fundraising as well as a few unexpected donations from supporters not only kept us in the black but allowed us to start a Community Foundation - Arc of SCC fund as well as create an investment account with the balance.

Our budget had increased in 2024-25 mainly to include a part time adult advocate and an increased amount of hours for our bookkeeper who takes care of the increasing number of guardianships/payees. Due to the increased number of guardianships that were added in 2024-25 our part-time adult advocate was changed to a full time advocate in February, 2025 to help handle the caseload.

In 2025-26 we have already seen an increase of 6 more guardianships and more are on the way. The budget for 2025-26 will reflect adding an additional part-time adult advocate to handle the caseload probably around February/March, 2026. Monies received from the guardianships will cover the payroll for these two positions.



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Laurie Sample-Wynn, President
Kerissa Donaldson, Vice-President
Renee Heinzman, Treasurer • Traci Buck, Secretary
Directors: Jori Aliotta, Georgette Assi, Carol Bogan,
Anastasia Cornell, Cynthia Houle, Julie McCoy,
Michael Weinert

Financial Summary Income & Expenses 2021-22

Below is the income and expenses from 2024-2025 as well as the two prior year incomes from 2022-2023 and 2023-2024.

<u>Description Income</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
Grants (United Way, Arc of MI)	\$58,313	\$81,167	\$89,000
Fundraising	\$60,305	\$54,041	\$54,706
Fee for Service (guardianship services)	\$11,802	\$21,886	\$15,689
Donations/Membership	\$11,552	\$322,371	\$58,458
Fed. Employee Ret. Credit	\$17,869	0	0
Guardianship Reimburse Income	0	0	\$18,663
Interest Revenue			\$9,280
TOTAL	\$141,972	479,465	\$245,796

<u>Description Expenses</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
Wages & P/R Expenses	\$53,189	\$66,139	\$77,320
Rent & Office Expenses	\$29,658	\$41,086	\$45,965
Fundraising Expenses	\$38,390	\$30,401	\$44,058
Insurance & Dues	\$8,613	\$13,015	\$13,902
Professional Services	\$14,305	\$25,018	\$18,587
Guardianship Reimburse expenses			\$22,153
TOTAL	\$144,155	\$175,659	\$221,985

Net Income	-\$2,183	\$303,806	\$23,811
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Notes to Financial Statements

***United Way:** United Way of St. Clair County has been a strong support for The Arc of St. Clair County. Due to the decrease in support for the United Way they have had to decrease our funding and are currently supporting two of our programs: Child and Family Advocacy Services and Adult Advocate Services. The Arc is extremely thankful to the United Way.

Staff: The Arc of St. Clair County currently has three staff members. The Director is currently handling all her management duties as well as the child advocate, and helping the new Adult Advocate with the guardianship and payee services. The Adult Advocate is full time and is currently handling adult advocate duties and is in the process of transferring all her bookkeeping duties over to the new part time bookkeeper. The bookkeeper is part-time and is currently handling most of the guardianship/payee duties.

Stability: This past year we have again seen a major increase in awareness of who the Arc is and what we do in the community. This is due in part from the Director's presence in the community and the marketing that has been done this past year. We expect this trend to continue to rise as we continue our bi-monthly newsletter and increase the reach via social media. The Arc is always seeking options with grants, fee for service work and other avenues that remain within The Arc of St. Clair Counties mission, as a way to secure additional income. The Arc is very stable at this point and we are looking forward to a bright future for years to come.

Takeaways: The Arc of St. Clair County is committed to supporting and protecting the human rights of people with intellectual and developmental disabilities and advocating for their full inclusion and participation in the community. The Arc looks to our members to support us in many ways:

1. Support us through social media by sharing our events and communication in the community.
2. You support our mission through your membership and by supporting our fundraisers.
3. Fundraisers include: November Pie Sales, Membership Drive, February Prowleres Fundraiser, February Show the Love Annual Dinner Dance, April Flower Sale with May delivery just in time for Mother's Day, The Annual Rich Schock Memorial Golf Outing in May & other smaller fundraisers.
4. Watch for our bi-monthly newsletter and share when possible.

Company Information

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